

Revenues	Budget 2009-2010
Commissions & Fees	\$ 1,000,100.00
Photocopiers	\$ 17,000.00
Student Services Portfolio	\$ 35,500.00
Finance Portfolio	\$ 118,933.00
Administration Fees	\$ 124,968.00
Rent	\$ 3,020.00
Interest Income	\$ 2,500.00
TOTAL REVENUE	\$ 1,302,021.00

Expenses	Budget 2009-2010
Advertising, Awareness & Promotion	\$ 6,400.00
Production & Publishing	\$ 12,000.00
Insurance and Professional Services	\$ 153,600.00
Office	\$ 24,740.00
Photocopiers	\$ 20,237.00
Equipment & Property Costs	\$ 238,100.00
<i>Executive Salaries & Benefits</i>	\$ 129,070.00
<i>Coordinator Salaries</i>	\$ 109,140.00
<i>Staff</i>	\$ 330,801.00
<i>Taxes & Benefits</i>	\$ 90,190.00
Wages & Benefits	\$ 659,201.00
Travel & Promotion	\$ 35,700.00
Fees, Dues & Memberships	\$ 44,283.00
Student Services	\$ 56,177.00
Other Business	\$ 28,800.00
TOTAL OPERATING EXPENSE	\$ 1,279,238.00

Total Revenues	\$ 1,302,021.00
Total Expenses	\$ 1,279,238.00

Net Income	\$ 22,783.00
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Retail	\$ 979.00
Isaac's Bar	\$ 2,414.00
Union Station	\$ 3,825.00

BUSU overall yearly net position	\$ 30,001.00
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